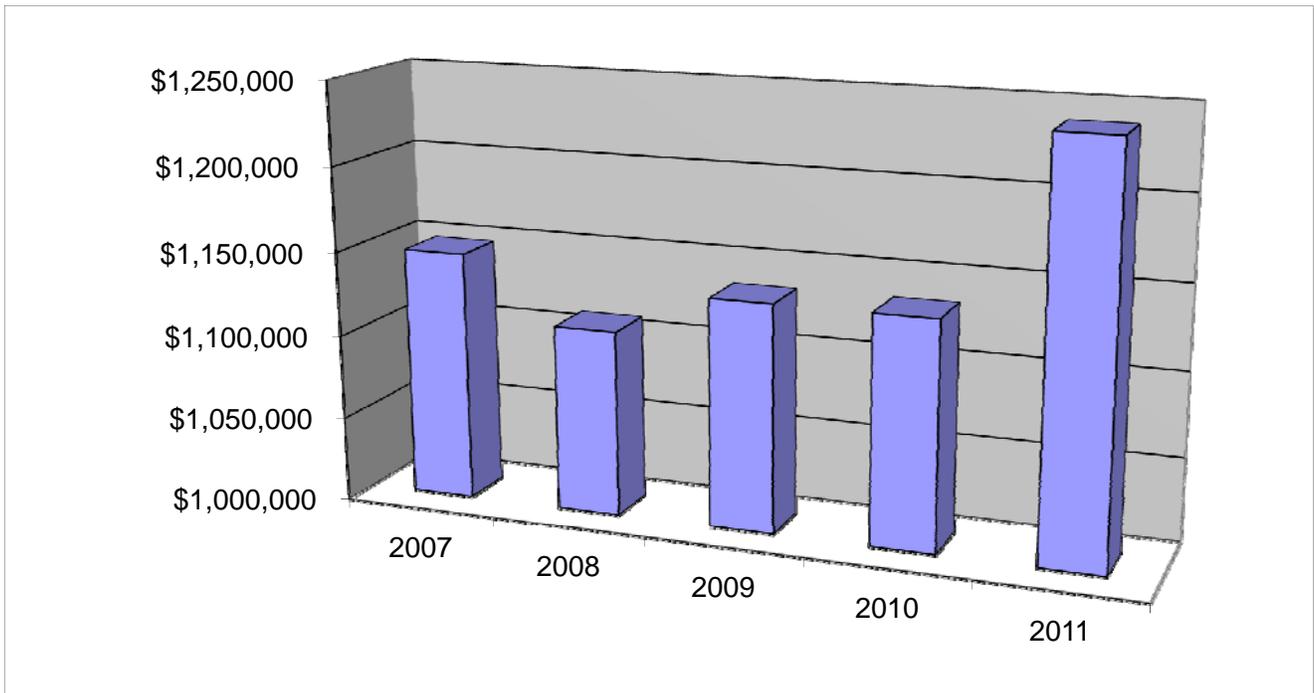


***DEBT SERVICE***  
***County College Bond Principal***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 1,148,000.00	\$ 1,110,000.00	\$ 1,135,000.00	\$ 1,135,000.00	\$ 1,240,000.00
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	1.12%	1.03%	1.05%	1.04%	1.14%
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058
% of Current Fund Tax	1.7%	1.6%	1.6%	1.5%	1.6%



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 1,350,000</b>
2011 Budget Appropriation	\$ 1,240,000
\$ Change	\$ 110,000
% Change:	8.9%

2012 Budget Appropriation	\$ 1,350,000
2007 Budget Appropriation	\$ 1,148,000
\$ Change	\$ 202,000
% Change	17.6%
Projected % of 2012 Tax Levy	1.7%